

**Tremper High School PTSA
Proposed Budget
Fiscal Year 2009-10**

*Approved at
9/21/09 Meeting*

BALANCE FORWARD \$ 6,733.58

RECEIPTS

Bake Sales	\$ 600.00
Cookouts	\$ 1,000.00
Membership Dues (300 @ \$2.25)	\$ 675.00
Pick N Save	\$ 280.00
Super Valu	\$ 100.00
Target	\$ 1,700.00
Misc.	\$ -

TOTAL RECEIPTS \$ 4,355.00

TOTAL FORWARD BALANCE AND RECEIPTS \$ 11,088.58

EXPENDITURES

Beatification Committee	\$ 3,500.00
Freshman Night	\$ 200.00
Office/Meeting Expenses	\$ 100.00
Parent/Teacher Conferences	\$ 400.00
PTA Council Dues	\$ 25.00
PTA Council Scholarship	\$ 100.00
PTA Founder's Day	\$ 300.00
PTSA Magnets	\$ 400.50
PTSA Scholarship	\$ 500.00
Reflections: The National PTA Art Contest	\$ 200.00
Retirement Gifts	\$ 200.00
School Improvement	
Per Principal	\$ 1,000.00
Other	\$ 500.00
Secretary's Day	\$ 50.00
Staff Appreciation	\$ 200.00
State Convention/Conferences	\$ 300.00
Student of the Month	\$ 550.00
Contingency Fund	\$ 1,563.08

TOTAL EXPENDITURES \$ 10,088.58

BALANCE FOR NEXT YEAR \$ 1,000.00

(Allocated money for Spring 2011 Scholarships)